

**SPELTHORNE BOROUGH COUNCIL AND
SURREY COUNTY COUNCIL**

JOINT COMMITTEE (SPELTHORNE)

DATE: 16TH DECEMBER 2019

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL



SUMMARY OF ISSUE:

This report summarises progress with the Joint Committee's programme of Highways works for the current Financial Year 2019-20.

Members are asked to work with Officers to identify priorities for Committee's investment programmes for next Financial Year 2020-21.

RECOMMENDATIONS:

The Joint Committee (Spelthorne) is asked to:

- (i) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman and Divisional Member to advertise the necessary legal order to adjust the one-way system in Walton Lane, Shepperton, as shown in Annex A, to resolve any objections, and if there are no insurmountable objections to make the change on site (paragraph 2.2.2 refers);
- (ii) Approve the recommended capital ITS programme for next Financial Year 2020-21 as detailed in Table 5 (paragraphs 2.2.3 and 2.2.4 refer);
- (iii) Approve the proposed LSR programme for next Financial Year 2020-21 described in paragraph 2.2.6 and Table 7;
- (iv) Authorise the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and relevant Divisional Members, to amend the 2020-21 capital LSR programme as appropriate when the 2020-21 budgets have been confirmed (paragraph 2.2.7 refers);
- (v) To authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

By adjusting the one-way system in Walton Lane, Shepperton, the residents of Windmill Green and Sherbourne Gardens would be able to exit their roads to the south via the roundabout, rather than having to turn right onto Walton Bridge Road.

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Recommendations are made to facilitate development of Committee's 2019-20 Highways programmes, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations.

Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Spelthorne Joint Committee has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Joint Committee finance

- 2.1.1 The Spelthorne Joint Committee has been delegated Highway budgets in the current Financial Year 2019-20 as follows:
 - Committee revenue: £0
 - Member revenue: £52,500 (£7,500 per Division)
 - Capital: £177,778
 - **Total: £230,278**
- 2.1.2 The funds delegated to the Joint Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.
- 2.1.3 Committee agreed the allocations of the regular 2019-20 budgets at its meeting in March 2019. These agreed allocations are shown in Table 1 below.

Table 1 Agreed allocation of budgets for 2019-20

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£100,000
Capital for patching / resurfacing of carriageways and footways	£77,778
Maintenance works according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Total	£230,278

2.1.4 In addition to the regular Highways capital and revenue budgets detailed above Committee is able to make allocations from the parking surplus. The surplus must be spent according to section 55 of the Road Traffic Regulation Act 1984 (<https://www.legislation.gov.uk/ukpga/1984/27/section/55>). Expenditure can cover all types of highway improvement and maintenance. The parking surplus and associated expenditure is detailed in Table 2 below.

Table 2 Parking surplus – financial summary

Surplus	Amount	Expenditure / Allocation	Amount
2013-14	£22,868	Signs & lines maintenance and additional enforcement	£32,000 (Expenditure)
2014-15	£8,407	2017-18 Parking Review implementation	£20,000 (Allocation)
2015-16	£38,577	2017-18 develop strategic schemes for CIL bids	£18,000 (Allocation)
2016-17	£36,966	Staines Town Centre projects: <ul style="list-style-type: none"> - SCOOT revalidation (£13,000 spent up to July 2019) - Signs and road markings No internal resource for this project at the present time. May need to engage external consultant to develop signing strategy for consultation. Would then need further funding for detailed design & implementation. - Traffic surveys (£3,970 spent up to July 2019) 	£30,000 (Allocation) (£16,970 spent up to July 2019)
2017-18	£8,500	2019 Parking Review implementation	£8,500 (Allocation)
Total	£115,318	Total	£108,500

2.1.5 Members will observe that the parking surplus account is currently under allocated. Monies from the parking surplus carry over from Financial Year to Financial Year, so the unallocated monies may be held in reserve for future projects.

2.1.6 At its meeting in September 2019 Committee approved provisional allocations of the assumed 2020-21 Highways budgets, as detailed in Table 3 below.

Table 3 Approved provisional allocation of assumed 2020-21 budgets

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£100,000
Capital for patching / resurfacing of carriageways and footways	£77,800
Maintenance works according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Total	£230,300

2.1.7 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

2.2 Joint Committee capital works programme

2.2.1 Table 4 below summarises progress this Financial Year's capital programme, which was approved by Committee in December 2018.

Table 4 Progress with Capital ITS Programme

Location	Proposed works	Cost	Status
Charlton Village	Further feasibility work following the previous traffic and speed management feasibility study.	-	On hold pending outcome of potential Shepperton Studios development.
Wraysbury Road near Vicarage Road	New pedestrian refuge island	-	Completed in 2018-19 Minor follow on works to do following Stage 3 Road Safety Audit.
Meadhurst School (previously known as Spelthorne School)	Safety improvements	£60,000 Developer funding available for implementation	Detailed design complete. Legal notice for a new Zebra Crossing advertised – no objections received. Public consultation complete, no significant issues raised. Construction programmed for Easter 2020.
A308 Staines Road West junction with C233 Chertsey Road and Littleton Road (Black Dog junction)	Pedestrian improvements	£5,000 to complete feasibility study	Feasibility study in progress.
Stanwell Moor Village width restriction	Feasibility study for new weight restriction	£16,000 Funded by Spelthorne Borough Council	Feasibility study nearing completion.
Worple Road, Staines	Implementation of accessibility improvements (dropped kerbs)	£15,000	Scheme now finalised with Divisional Member. Officers making preparations for delivery in December 2019.

Location	Proposed works	Cost	Status
French Street, Lower Sunbury	Implementation of extension of 20mph zone northwards and improvements to pedestrian crossing at Hawke Park	£30,000	Scheme now finalised with Divisional Member. Officers making preparations for construction in December 2019. Legal notice has been advertised.
Halliford Road, between Halliford Village and Thames Street	Implementation of accessibility improvements (dropped kerbs)	£30,000	Scheme now finalised with Divisional Member. Officers making preparations for delivery.
Laleham Village	Implementation of speed and traffic management measures and pedestrian improvements	-	Feasibility study completed for traffic management and pedestrian improvements within the village. Scheme now on hold pending outcome of Shepperton Studios development.
Shepperton High Street	Feasibility study for pedestrian improvements.	£8,000	Feasibility nearing completion.
Walton Lane, Shepperton	Feasibility study for amendment to one-way system.	£5,000 Funded from Walton to Halliford Transport study	Feasibility complete. See comments below.
Lower Hampton Road, Sunbury	Feasibility study for speed management scheme.	£3,500	Feasibility in progress.
Church Street / Green Street, Lower Sunbury	Feasibility study for extension of 20mph Zone to start of one-way system	£5,000	Feasibility nearing completion.
Gresham Road, Staines	Feasibility study for traffic, parking and speed management.	£5,000	Feasibility in progress.
Walton Bridge Road, Shepperton	Feasibility study for pedestrian crossing improvements	£5,000 Funded from Walton to Halliford Transport study	Feasibility in progress.
Buckland School	Feasibility study for Road Safety Outside Schools scheme.	£3,500	Feasibility nearing completion.
Chertsey Road	Feasibility for speed management and casualty reduction scheme, between Staines Road West and Feltham Hill Road	£5,000	Feasibility nearing completion.
Total – noting that costs are approximate		Approximately £196,000 Including £10,000 from the Walton to Halliford Transport Study, £60,000 developer funding, and £16,000 funding from Spelthorne Borough Council	

- 2.2.2 Annex A shows a proposed adjustment to the one-way system in **Walton Lane, Shepperton**. This adjustment would enable residents of Windmill Green and Sherbourne Gardens to exit their roads to the south via the roundabout, rather than having to turn right onto Walton Bridge Road. It is recommended that Committee authorises the Area Highway Manager in consultation with the Chairman, Vice Chairman and Divisional Member to advertise the necessary legal order to make this adjustment, resolve any objections, and if there are no insurmountable objections to make the change on site. This scheme is funded from the Walton to Halliford Transport study.
- 2.2.3 Committee's prioritisation list of ITS schemes is presented in Annex B. Normally the Area Highway Manager would make recommendations based on this list for the following Financial Year's ITS programme. By the end of this Financial Year 2019-20 Committee will have a bank of feasibility studies for its highest priority ITS schemes, from which to select schemes for construction for the next two Financial Years 2020-21 and 2021-22. Table 5 therefore details the recommended capital ITS programme for 2020-21, including developer funded schemes that are not due to be completed in the current Financial Year 2019-20, and schemes recommended for funding by the Joint Committee.

Table 5 Recommended Capital ITS Programme for 2020-21

Location	Proposed works	Cost	Status
Meadhurst School (previously known as Spelthorne School)	Construction of safety improvements including new Zebra Crossings	£60,000 Developer funding available for implementation	Construction programmed for Easter 2020.
Stanwell Moor Village width restriction	Construction of new weight restriction in Horton Road	tbc funding for construction to be identified	Feasibility study nearing completion.
Shepperton High Street	Construction of package of pedestrian improvements, which could be implemented in stages.	Up to £100,000 depending on elements implemented	Feasibility study nearing completion.
Walton Lane, Shepperton	Implementation of amendment to existing one-way system.	£10,000 Funded from Walton to Halliford Transport study.	Feasibility nearing completion.
Lower Hampton Road, Sunbury	Implementation of speed management scheme.	£20,000	Feasibility in progress.
Church Street / Green Street, Lower Sunbury	Implementation of extension of 20mph Zone to start of one-way system	£10,000	Feasibility nearing completion.
Gresham Road, Staines	Consultation and detailed design	£5,000	Feasibility in progress.

Location	Proposed works	Cost	Status
Walton Bridge Road, Shepperton	Consultation and detailed design	£5,000	Feasibility in progress.
Buckland School	Consultation and detailed design	£5,000	Feasibility nearing completion.
Chertsey Road	Consultation and detailed design	£5,000	Feasibility nearing completion.
Total – noting that costs are approximate		Approximately £170,000 Including £60,000 developer funding and £10,000 from the Walton to Halliford Transport Study	

2.2.4 No new feasibility studies are recommended for 2020-21; new feasibility studies could be considered for 2021-22 to feed into Committee's 2022-23 ITS construction programme.

2.2.5 Further to Committee's allocation of £78,000 in March 2019 for carriageway and footway patching and resurfacing, officers have been working with Members to agree which individual schemes should be prioritised within their respective Divisions. Table 6 details the resulting agreed programme for 2019-20.

Table 6 Capital maintenance programme for 2019-20

Location	Proposed works	Cost	Status
Approach Road, Ashford	Footway resurfacing	£11,500	Complete.
Grovelly Road junction with Cadbury Road, Sunbury	Local Structural Repair (LSR – large scale carriageway patching)	£26,300	Programmed for November 2019.
Squire Road, Shepperton	Footway resurfacing	£4,200	Programmed for November 2019.
Lyndhurst Avenue, Sunbury	LSR	£8,000	Due to be completed in Autumn 2019.
Chesterfield Road, Ashford	Footway resurfacing	£26,500	Due to be completed in Autumn 2019.
Ashford Road, Ashford, at Kingston Road and Fordbridge Road roundabouts	LSR	£20,700	Programmed for November 2019.
Mulberry Road junction with Clyde Road, Stanwell	LSR	£14,600	Complete.

Location	Proposed works	Cost	Status
Total expected investment		£98,100 including £13,700 Member revenue	

2.2.6 Table 7 below details the proposed capital Local Structural Repair (LSR – large scale patching) programme for 2020-21. These schemes are proposed taking into account suggestions made by residents and Members over a number of years, and Officers' observations of the condition of roads and footways in the Borough. Officers have endeavoured to coordinate the proposed LSR programme with other County Council funded programmes of resurfacing and maintenance work, including Operation Horizon and the Severe Weather Recovery programmes. It is recommended that Committee approves the schemes listed in Table 7 for its capital investment programme for next Financial Year 2020-21.

Table 7 Recommended Joint Committee funded capital LSR programme for 2020-21

Location	Proposed works	Cost	Status
Ferry Lane, Shepperton	Carriageway	c£7,000	Recommended for 2020-21
Gaston Way, Shepperton	Verges	c£5,000	Recommended for 2020-21
Meadway, Staines	Carriageway Footway	c£7,000	Recommended for 2020-21
High Street, Staines	Modular paving	c£3,000	Recommended for 2020-21
Ashford Road junction with Spelthorne Lane, Ashford	Carriageway	c£10,000	Recommended for 2020-21
Booth Drive, Ashford	Verges	c£8,000	Recommended for 2020-21
Town Lane, Stanwell	Carriageway	c£7,000	Recommended for 2020-21
Stanwell Close, Stanwell	Roundabout reduction	c£5,000	Recommended for 2020-21
Lord Knyvett Close, Stanwell	Footway	c£6,000	Recommended for 2020-21
Wraysbury Road junction with Bridge Street, Staines	Carriageway	c£15,000	Recommended for 2020-21

Location	Proposed works	Cost	Status
Knowle Park Avenue, Staines	Footway	c£8,000	Recommended for 2020-21
Kenilworth Road, Ashford	Footway	c£8,000	Recommended for 2020-21
Ashford Road, Ashford	Footway	c£8,000	Recommended for 2020-21
Station Crescent, Ashford	Footway	c£15,000	Recommended for 2020-21
Sutherland Avenue, Sunbury	Carriageway	c£10,000	Recommended for 2020-21
Darby Crescent, Sunbury	Footway	c£10,000	Recommended for 2020-21
Allen Road, Sunbury	Footway	c£7,000	Recommended for 2020-21
Total cost		Approximately £78,000	

2.2.7 Committee will be aware that the proposed capital LSR programme for 2020-21 is contingent on the provisional allocation of assumed budgets for 2020-21. The 2020-21 budgets have not yet been confirmed and may change. It is therefore recommended to delegate authority to the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and relevant Divisional Members, to amend the 2020-21 capital LSR programme as appropriate when the 2020-21 budgets have been confirmed.

2.2.8 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as these schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed.

2.3 Joint Committee revenue works programme

2.3.1 Officers would like to thank Members for working with officers to prioritise their £7,500 revenue allocations for specific works. These are now fully allocated to projects as follows:

- Staines South & Ashford West:
 - Worple Road streetlighting
 - Vegetation management
 - Ashford Road knee rail
 - Hanging baskets
- Staines:
 - Vegetation management
 - Leacroft footway protection

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- Rosefield Road footway repairs
- Leacroft graffiti removal
- Stanwell & Stanwell Moor:
 - Vegetation management
 - Grit bin
 - Weight restriction signs in Stanwell Moor Village
- Lower Sunbury & Halliford:
 - Vegetation management
 - Contribution to French Street 20mph scheme
- Laleham & Shepperton:
 - Vegetation Management
 - Grit bin
 - Tree works
 - Posts in Ferry Lane
 - Russell Road crossing point
- Sunbury Common & Ashford Common:
 - Vegetation management
 - Cadbury Road junction with Groveley Road carriageway patching
- Ashford:
 - Chesterfield Road footway patching

2.3.2 The £30,000 that was originally allocated for the re-validation of the Staines Town Centre SCOOT region is now being used for three related projects, following Committee's approval in March 2019:

- Completion of the SCOOT region revalidation – £13,000 spent to date.
- A review of the signs and road markings in the town centre – no expenditure to date.
- Traffic surveys to help to understand patterns of traffic movement in the town centre – these surveys cost £4,000.

2.3.3 For more information on these projects, please see comments below in relation to the Staines Town Centre Major Scheme.

2.4 Parking

2.4.1 The final decisions about the 2019 review have been made and the works orders sent to contractors. Implementation has started and is due to be completed by the end of the year.

Other highway related matters

2.5 Customer services

2.5.1 The total number of enquiries received for the nine months between January and September 2019 is 95,916, an average of 10,657 per month. This is a 19% decrease on the number received during the same period in 2018. This reflects the milder winter and the work that has taken place to improve the website and online reporting.

- 2.5.2 For Spelthorne specifically, 6,858 enquiries have been received since January of which 3,933 (57%) were directed to the local area office for action, of these 95% have been resolved. This response rate is in line with the countywide average.
- 2.5.3 Since January 2019, Highways & Transport have received 102 Stage 1 complaints. Fifty were escalated to Stage 2, of which the Service has been found to be partially or fully at fault in 18 cases. In addition three have been escalated to the Local Government Ombudsman, none of which have been upheld.

2.6 Gully cleaning

- 2.6.1 Surrey County Council maintain 15,454 gullies, and 4,617 soakaways in Spelthorne. This is an important activity that reduces the likelihood of flooding on the public highway, and helps to keep roads and footways safe.
- 2.6.2 Not all assets are cleaned on an annual basis, as some require cleaning more frequently, and others less so, depending on local circumstances such as whether there are trees nearby, or the location is rural or urban.
- 2.6.3 Each year, the programme of cleaning is updated and optimised based on the condition the assets were found to be in when they were last visited. The programme is also adjusted to take into account local issues such as roads where access to assets is difficult due to parked cars and other obstructions.
- 2.6.4 For 2019/20, 12,617 gully cleans are due in Spelthorne, and 804 soakaway cleans. As the cleaning programme is managed on a Countywide basis, cleans in Spelthorne will take place throughout the course of the year. To date, 10,818 gully cleans, and 606 soakaway cleans have been completed.

2.7 Street lighting

- 2.7.1 Work has continued to agree the legal arrangements for the roll out of LED street lighting across the County. Negotiations between the lawyers of SCC and the Service Provider have taken longer than expected but are nearing conclusion. It is now expected that the upgrade program will commence early in the New Year. Once complete it is expected that the Council will save 60% of its current energy costs for street lighting. A pilot site has been running in Kingfisher Drive, Guildford since late 2018. This was expanded in the summer to test the robustness of the Communication Management System (CMS), which has been successful.

2.8 Major schemes

- 2.8.1 The detailed designs for the London Road and Park Road schemes within the **Wider Staines Sustainable Transport Package (STP)** have been completed and the main contract for their construction was awarded to Mildren Construction in November 2019 following a procurement exercise. Mildren have been mobilising ready for construction to commence on both schemes in January 2020.
- 2.8.2 The detailed design for the remaining section of Town Lane (phase 4) is currently in progress following completion of the phase of construction along Town Lane between Town Farm Way and High Street in summer 2018. There

are existing carriageway flooding issues on Town Lane near the A30 Junction which need to be resolved before any cycling/pedestrian improvements can be carried out. The Network Resilience Team will be designing drainage improvements and is currently reviewing options for a new drainage system. This could be implemented next financial year 2020-21, subject to funding and prioritisation.

- 2.8.3 Construction work has now been substantially completed on the Stanwell Moor Road shared use pedestrian and cycle facility, the remaining elements are expected to have be completed before Christmas 2019.
- 2.8.4 Engineering work has now been completed at around 20 bus stops in and around Stanwell. This includes introducing clearways, high accessibility kerbs, improved waiting areas and facilities to make it easier for people to get on and on off the bus, particularly those with mobility impairments. To complete the bus stop improvements package, a number of new bus shelters and real-time passenger information (RTPI) screens will be installed at stops across Stanwell during 2020 following the contract award to Externiture UK.
- 2.8.5 Footpath and bridleway no. 3 in Stanwell Moor has been upgraded by removing overgrown vegetation and laying a new bound surface. Scooter and cycle parking has also been installed at Stanwell Fields C of E school to promote active travel amongst pupils and staff.
- 2.8.6 Further information on the Wider Staines STP and a link to the latest November 2019 Newsletter can be found on the project website: www.surreycc.gov.uk/spelthornetransportschemes.
- 2.8.7 Highways England were planning to undertake a substantial improvement of the Crooked Billet junction, which would have complemented the Wider Staines STP by providing high quality pedestrian and cycle crossing facilities at this junction. The funding for this project has been put on hold by Highways England due to funding pressures. Highways England may consider allocation of funding in 2020 to restart the project.
- 2.8.8 Officers have submitted an application to Spelthorne Borough Council for the **A308 Corridor Scheme** for consideration for CIL funding. The Area Highway Manager will keep Committee updated with the outcome of this application. Copies of the application are available on request.
- 2.8.9 A major element of this corridor scheme is the improvement of the junction of Staines Road West junction with School Road, a scheme for which Surrey County Council's Local Committee for Spelthorne funded the feasibility and detailed design. Highways England had previously agreed to fund the construction of Staines Road West junction with School Road scheme from their Designated Funds (<https://www.gov.uk/guidance/highways-england-designated-funds>), and this would have been a major contribution to the more holistic corridor scheme. The funding for this project has been put on hold by Highways England due to funding pressures. Highways England may consider allocation of funding in 2020 to restart the project.
- 2.8.10 A number of elements of the **Staines Town Centre Scheme** are progressing:
 - Officers are working to plan the next stages of the **SCOOT region revalidation**. Subject to costs, this could include upgrading equipment where

needed, and patching areas of carriageway where its condition is a threat to the integrity of the detection.

- A design brief has been drafted for the **review of signs and road markings** in Staines Town Centre. This has been submitted to Surrey County Council's Design Team, but due to resource constraints it may not be possible to begin work on this until next Financial Year 2020-21. It may also be necessary to procure consultancy services to deliver this element.
- Spelthorne Borough Council is moving forwards towards installation of new **car park guidance signage**.
- Officers have reviewed the **parking and loading arrangements** on London Road, and will ensure that erroneous the signs and road markings are corrected as part of the 2019 parking review.
- **Traffic surveys** have been undertaken to help to understand patterns of traffic movement into and through the town centre. Officers are working to present these in a user-friendly format, and will present the results to Members and other stakeholders in due course.
- Officers have met with Members and other stakeholders to establish the operational requirements of the **High Street pedestrian zone**. Subject to funding being made available, this would feed into an amendment to the traffic regulation order, and establishment of a sustainable access control feature.

2.9 Centrally funded maintenance

- 2.9.1 Operation Horizon reports for 2019-20 are available on the Surrey County Council website. These reports list road that are due to be treated in the current Financial Year 2019-20. Also on the same page of the Surrey County Council website is the latest information regarding the Severe Weather Damage programme, and lists of roads for consideration for future Financial Years or the Horizon programme. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/horizon-highway-maintenance-investment-programme>.

2.10 Road safety

- 2.10.1 No update at the time of writing.

2.11 Passenger Transport

- 2.11.1 No update at the time of writing.

2.12 Other key information, strategy and policy development

- 2.12.1 No update at the time of writing.

3. OPTIONS:

- 3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

- 4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The financial implications of this paper are detailed in section 2 above.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 It is an objective of Surrey Highways to take account of the needs of all users of the public highway.

7. LOCALISM:

- 7.1 The Local Committee prioritises its expenditure according to local priorities.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.
Sustainability (including Climate Change and Carbon Emissions)	A number of schemes being promoted by the Joint Committee are intended to promote sustainable transport.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	A number of schemes being promoted by the Joint Committee are intended to promote active travel.

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 This Financial Year's programmes are being delivered.
- 9.2 Members are asked to approve the 2020-21 LSR programme, and to authorise the Area Highway Manager to amend this programme as appropriate when the 2020-21 budgets have been confirmed.
- 9.3 Recommendations have been made to facilitate the development of next Financial Year's ITS programme.

10. WHAT HAPPENS NEXT:

10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to develop next Financial Year's programme of investment.

Contact Officer: Nick Healey

Consulted: N / A

Annexes: Two

Sources/background papers: None

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